

Community Residential Programs

2002 Annual Report

**Michigan Department of Corrections
Office of Field Programs**

Carol Duncan, Administrator

Community Residential Programs 2002 Annual Report

*Adrian Corrections Center
1022 East Michigan
Adrian, Michigan 49221
Center Capacity: 56*

Staff (No Staff since 9/30/02)

STOPPED HOUSING PRISONERS

September 29, 2001

(Costs reflect facility closure and
transfer of supervision to EMS)

1	Supervisor	PPM 13
3	Agents	PPO 11
1	Secretary	Sec E8
8	Corrections Officers	CO E9
13	Total Staff	

Fiscal Year 2001 Expenditures

Personnel Costs	864,324
Rent	186,531
CSS&M	122,792
Travel	4,637
Utilities	28,684

Total Expenditures	1,206,968
Prisoner Contributions	161,074

Net Cost	1,045,894
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Cost per Bed per Day (Total Expenditures)	\$59.05
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Employment

Center Employment Rate	100%
Local Employment Rate	95.5%

Fiscal Year 2002 Expenditures

Personnel Costs	339,254
Rent	69,267
CSS&M	15,561
Travel	10,857
Utilities	21,767

Total Expenditures	456,706
Prisoner Contributions	0

Net Cost	456,706
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Cost per Bed per Day (Total Expenditures)	0.0
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Employment

Center Employment Rate	87%
Local Employment Rate	95.5%

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*Benton Harbor Corrections Center
497 Waukonda Drive
Benton Harbor, Michigan 49022
Center Capacity: 85*

Staff

1	Supervisor	PPM 13
1	Sergeant	CSS 11
2	Field Agents	PPO 11
1	Secretary	Sec E8
7	Corrections Officers	CO E9
1	Corr. Resident Rep.	CRR E10
1	Word Processing Asst	WPA E7
14	Total Staff	

Fiscal Year 2001 Expenditures

Personnel Costs	967,291
Rent	432,000
CSS&M	234,936
Travel	8,467
Utilities	49,462

Total Expenditures	1,692,155
Prisoner Contributions	251,125

Net Cost	1,441,030
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Cost per Bed per Day (Total Expenditures)	\$54.54
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Employment

Center Employment Rate	81.4%
Local Employment Rate	94.9%

Fiscal Year 2002 Expenditures

Personnel Costs	997,810
Rent	432,000
CSS&M	245,461
Travel	3,116
Utilities	48,583

Total Expenditures	1,726,970
Prisoner Contributions	191,053

Net Cost	1,535,917
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Cost per Bed per Day (Total Expenditures)	49.51
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Employment

Center Employment Rate	85%
Local Employment Rate	94.9%

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*Buena Vista Corrections Center
1835 Treanor Street
Saginaw, Michigan 49221
Center Capacity: 121*

Staff

1	Manager	PPM 14
1.75	Secretaries	Sec E8
4	Field Agents	PPO 11
1	Sergeant	CSS 11
11	Corrections Officers	CO E9

18.75 Total Staff

Fiscal Year 2001 Expenditures

Personnel Costs	1,262,085
Rent	462,364
CSS&M	240,769
Travel	10,074
Utilities	63,835

Total Expenditures	2,039,067
Prisoner Contributions	153,278

Net Cost	1,885,788
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Cost per Bed per Day (Total Expenditures)	\$46.17
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Employment

Center Employment Rate	62%
Local Employment Rate	94.4%

Fiscal Year 2002 Expenditures

Personnel Costs	1,217,431
Rent	465,445
CSS&M	217,931
Travel	10,094
Utilities	63,132

Total Expenditures	1,974,033
Prisoner Contributions	132,204

Net Cost	1,841,829
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Cost per Bed per Day (Total Expenditures)	\$41.70
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Employment

Center Employment Rate	69%
Local Employment Rate	94.7%

Detroit Woodward Corrections Center
5801 Woodward Avenue
Detroit, Michigan 48202
Center Capacity: 150

1	Manager	PPM 14
1	Supervisor	PPM 13
2	Secretaries	Sec E8
8	Field Agents	PPO 11
4	Sergeants	CSS 11
21	Corrections Officers	CO E9
2	Maint. Mechanics	MM 10
1	Corr. Resident Rep.	CRR E10
1	WPA	E7
41	Total Staff	

Center Employment Rate	42%
Local Employment Rate	90.8%

Center Employment Rate	67%
Local Employment Rate	90.8%

Grand Rapids Corrections Center
322 Front Street, S.W.
Grand Rapids, Michigan 49504
Center Capacity: 160

1	Manager	PPM 14
1	Supervisor	PPM 13
1	Secretary	Sec E8
6	Field Agents	PPO 11
2	Sergeants	CSS 11
15	Corrections Officers	CO E9
1	Corr. Resident Rep.	CRR E10
1	Word Processing Asst	WPAE7
28	Total Staff	

Personnel Costs	1,881,536
Rent	571,888
CSS&M	316,907
Travel	16,344
Utilities	79,227

Personnel Costs	1,933,156
Rent	575,005
CSS&M	327,589
Travel	15,465
Utilities	80,363

Center Employment Rate	95%
Local Employment Rate	92.9%

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*Muskegon Corrections Center
985 East Barney Street
Muskegon, Michigan 49444-1708
Center Capacity: 74*

Staff (No Staff since 9/30/02)

STOPPED HOUSING PRISONERS

September 29, 2001

(Costs reflect facility closure and
transfer of supervision to EMS)

1	Manager	PPM 14
1	Supervisor	PPM 13
1	Secretary	Sec E8
3	Field Agents	PPO 11
1	Sergeant	CSS 11
10	Corrections Officers	CO E9
1	Corr. Resident Rep.	CRR E10
1.5	Word Processing Asst	WPA E7
1	Word Processing Asst	WPA E8

20.5 Total Staff

Fiscal Year 2001 Expenditures

Personnel Costs	1,321,482
Rent	227,927
CSS&M	153,137
Travel	26,447
Utilities	33,491

Total Expenditures	1,762,484
Prisoner Contributions	149,830

Net Cost 1,612,654

Cost per Bed per Day \$65.25
(Total Expenditures)

Employment

Center Employment Rate	74.0%
Local Employment Rate	93.9%

Fiscal Year 2002 Expenditures

Personnel Costs	57,645
Rent	----
CSS&M	15,526
Travel	319
Utilities	5,956

Total Expenditures	79,446
Prisoner Contributions	9,101

Net Cost 70,345

Cost per Bed per Day ----
(Total Expenditures)

Employment

Center Employment Rate	76%
Local Employment Rate	93.9%

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*Pontiac Corrections Center
845 Woodward Avenue
Pontiac, Michigan 48341
Center Capacity: 162*

Staff (No Staff since 9/30/02)

STOPPED HOUSING PRISONERS December 29, 2001

(Costs reflect facility closure and transfer of supervision to EMS)

1	Manager	PPM 14
1	Supervisor	PPM 13
2	Secretaries	Sec E8
5	Field Agents	PPO 11
2	Sergeants	CSS 11
15	Corrections Officers	CO E9
1	Maint. Mechanic	MM 10
2	Corr. Resident Rep.	CRR E10
29	Total Staff	

Fiscal Year 2001 Expenditures

Personnel Costs	1,822,453
Rent	408,000
CSS&M	401,073
Travel	12,538
Utilities	92,971

Total Expenditures	2,737,035
Prisoner Contributions	647,520

Net Cost **2,089,515**

Cost per Bed per Day \$46.29
(Total Expenditures)

Employment

Center Employment Rate	92.2%
Local Employment Rate	94.0%

Fiscal Year 2002 Expenditures

Personnel Costs	723,879
Rent	192,794
CSS&M	103,068
Travel	7,211
Utilities	32,931

Total Expenditures	1,059,882
Prisoner Contributions	121,738

Net Cost **938,145**

Cost per Bed per Day ----
(Total Expenditures)

Employment

Center Employment Rate	90%
Local Employment Rate	89.5%